



Rialtas na hÉireann Government of Ireland

Discussion points

- Budgets 2024 2025
- New environment
- Guidelines 2024/5



Delivery of 2024 budget will secure budget for 2025



New environment

Where you lose energy in your home...







Guidelines

Domestic Pilots



Guidelines

- Good
- 6 Contracts evaluated
- Domestic
- Pilots
- OSS learning scheme
- Longer delivery
- Fuel poverty

- Bad
- State Aids
- Budget
- Longer delivery
- Fuel poverty



Scoring proposed

Proposed score Matrix	Current score	Proposed Score	Overall change	Comments
VFM ///////	40	40	//0//	
€ per kWh	//5//	5	//0//	
% Energy Savings	10//	10	///0///	
CO ₂ Saved	25	25	//0//	
SEC & Partnership	35	20	-15	Change to simplify and focus on community and partnership
SEC	10/	10	0	
Partnership	10//	10	0	
Innovation ////////////////////////////////////	10/	0	//////	Remove this criteria
HA homes	5	0//	//////	Remove this criteria
Delivery	25	40	15	Increasing weighting of delivery which will support evaluation of domestic only applications
PM quality	5//	8	///3///	
Team Quality	5//	8	//3///	
Delivery Risks	//5//	8	//3//	
Mitigation plan	//5//	8	///3///	
Previous delivery	//5//	8	3//	



Thank you & Questions

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