



# Financial Planning & Analysis (FP&A) Analyst

**Prof Acct 11 Level** 

Reference: DS.19

Candidate
Information
Booklet

We're interested in you becoming involved in SEAI. We want people who are driven towards climate action in this country.

About Us
Position Profile
Experience & Qualifications
How to Apply
Key Competencies
Our Values
Employee Value Proposition
Conditions of Service

# **About Us**

SEAI is Ireland's national energy authority with a mission to be at the heart of delivering Ireland's energy revolution. We drive the reduction and replacement of fossil fuel usage. We are a knowledge led organisation. We partner with citizens, communities, businesses and Government. We are trusted collaborators, innovators, funders and educators.

We are committed to enhancing our customers' experience, ensuring we understand our customers and deliver best-in-class services that meet their needs and expectations. We aim to deliver an easy, excellent and accessible customer experience and place our customers at the heart of everything we do.

Our role is to transform the way we all use energy by moving to more efficient and clean sources, and by leading innovation in Ireland's approach to energy. If you are interested in working in an organisation that has a real and measurable impact on tackling our climate challenges, then consider a career with SEAI. To find out more about us as an organisation, click here.

Our culture in SEAI is defined by our values. These values define the way in which we strive to behave and act. SEAI's values include being **Passionate**, **Innovative**, **Courageous**, **Collaborative**, respecting the **Trust** you placed in us and recognising the importance of technical **Expertise**.

SEAI invites applications from suitably qualified candidates for this role. Full details of the role and how to apply are set out in this booklet.

Candidates should note that entry will be at the minimum of the salary scale and the rate of remuneration, including incremental progression, will not be subject to negotiation and may be adjusted from time to time in line with Government pay policy. Different terms and conditions may apply if you are currently a serving civil or public servant.

Canvassing will disqualify.

# **Position Profile**

Title of Position: 2025/DS.19 Financial Planning & Analysis (FP&A) Analyst

Starting Salary: €73,961pa

(Other arrangements may apply if you are currently a serving

civil or public servant)

Blended Working: Details available within booklet.

**Tenure:** 5-year fixed term contract.

**Head Office:** 3 Park Place, Hatch Street Upper,

Dublin 2, D02 FX65, Ireland

www.seai.ie

Work Location: Dublin.

Role Profile: We have an exciting opportunity in the Finance Department within our

Corporate Services Directorate.

The Corporate Services Directorate is responsible for the overall governance of the Authority and includes Finance, Inspections, Governance and Procurement, Legal, Marketing and Communications, HR & OD and ICT.

The Finance Department plays a key role in the organisation by tracking performance and enabling organisation decision making at senior management level. We develop and track progress against business plans and engage and inform a range of key internal and external stakeholders on all key issues facing SEAI.

The Finance Department promote, inform, and implement process and operational improvements that aim to create a more efficient and effective organisation. The Department are responsible for the effective use of SEAI's budget and track, analyse and challenge all areas of the business to ensure high quality outcomes.

We also regularly support all departments in developing and implementing key projects and initiatives which support Ireland's sustainable energy transition.

As FP&A Analyst, the successful candidate will be responsible for ensuring that high quality financial information is available at management and Board level. The role will be key in adding value to the Finance Department and the wider organisation and will enable and influence effective decision making at a senior management level.

The successful candidate will join an enthusiastic and innovative team who are committed to the high-quality delivery of SEAI's goals.

Throughout SEAI, we believe in being welcoming, diverse and inclusive in our workplace, and in the services that we deliver, where we are respectful and value different experiences

and perspectives. We are committed to achieving this for the benefit of all who work with SEAI and for all whom we support through our services.

If reasonable accommodation is needed to participate in the job application or interview process, please contact Clare Anoopa on 01-808-2044 or <a href="mailto:clare.anoopa@seai.ie">clare.anoopa@seai.ie</a>.

# Key Responsibilities, Knowledge and Skills

#### Responsibilities

The responsibilities of the role outlined in this job description are indicative of the currently envisaged scope and may be added to or altered as required, in line with the requirement of SEAI across Business Units/Department.

They will include, but not limited to, the following:

- Monitoring trends, modelling and scenario analysis to project outcomes and aid management decision making.
- Preparation of budgets, forecasts and projected cash flows for SEAI together with estimates and projections for internal and external stakeholders.
- Reporting and interpreting demand trends, current commitments and impact on future performance.
- Coordination of and input into the development of the Annual Business Plan with SEAI's parent department.
- Development and monitoring KPI's against the annual business plan.
- Review of expenditure against budget and variance reporting.
- Reconciling Deferred and EU Income.
- Preparation of Management reporting pack.
- Preparation of the Audit Committee and Board packs.
- Assisting procurement in tender drafting and selection.
- Assisting with the preparation of the other internal and external financial reporting as required.
- · Assisting with internal audits.
- Providing cover for the finance system administrator.

To ensure that activity peaks within the Department are addressed in a proactive manner, it is expected that the candidate appointed to this role will need to be flexible in terms of working hours during these periods.

#### Knowledge & Skills

The knowledge and skills required include but are not limited to the following:

- The role is team-based, and teamwork and cooperation with others are crucial.
- A proven proactive approach to achieving results, including managing scope, time, cost, and quality.
- Excellent management and organisational skills.
- Strong analytical, problem-solving, and interpretive skills with an ability to think strategically and use sound judgement on complex issues.
- Excellent written and oral communication skills and ability to represent SEAI in a public forum.
- A capacity to build positive working relationship with colleagues and external stakeholders; to work in multi-disciplinary teams and to network effectively.

- A flexible approach to problem solving and decision making to ensure the best solution is achieved focusing on the need for greater efficiency and effective delivery.
- Good numeracy skills, strong attention to detail and commitment to quality.
- Ability to multitask, manage competing demands and work effectively to deadlines.
- Ability to work on own initiative and build competency in a new area quickly.
- Well-developed IT skills.

# **Experience and Qualifications**

#### **ESSENTIAL REQUIREMENTS**

The successful candidate must be able to demonstrate:

- A degree (a Level 7 on NFQ or greater) in Business, Finance, Accounting or related discipline.
- Fully qualified accountant with membership of a prescribed accountancy body (e.g. ACA, ACCA, CPA, CIMA).
- A minimum of five years directly relevant post qualification experience.
- Experience working as part of a Finance function including:
  - Management reporting and presenting financial information at Management and Committee levels.
  - Experience in delivering programmes analysis.
  - o Experience in data visualisation and communicating key outputs.
- Experience with Data visualisation tools (e.g. PowerBI/ Tableau).
- Experience working in a multi-disciplinary team and managing projects involving a diverse range of internal and external stakeholders.

#### **DESIRABLE REQUIREMENTS**

- Previous experience of Integra / Centros Financial System.
- Previous experience working in a public body or a knowledge of public sector accounting.
- Experience of change management.
- Interest in or knowledge of the sustainable energy sector.
- Excellent team-player skills and flexibility.
- Proven attention to detail and ability to meet deadlines.
- Experience or knowledge of delivering positive customer experiences.

# How to Apply

SEAI invites applications from suitably qualified candidates for this role, as set out in this booklet. SEAI is an equal opportunities employer and welcomes applications from people from diverse backgrounds and under-represented groups including ethnic minorities and people with disabilities.

#### Submission

Applications should be submitted in the form of a cover letter (max of two pages) demonstrating how the applicant meets the requirements for this role as set out in this booklet together with an up-to-date Curriculum Vitae (CV). Both documents should be submitted via the candidate portal on the SEAI careers <a href="website">website</a> www.seai.ie/careers/open-roles

## Eligibility to Work

The SEAI has a legal obligation to ensure that all employees are lawfully entitled to work in Ireland. To qualify, candidates must hold a valid visa on the date of application and where applicable to support a candidate's application, candidates must submit a valid work permit/visa confirming permission to work in Ireland when requested. Failure to submit the required evidence, and failure to hold a valid permit/visa during the period of the contract, will result in the application and/or contract of employment being rendered void.

Note in respect of UK citizens: Information regarding the Common Travel Area is available here.

## Closing Date

Your application must be received by **midnight** on **Wednesday 18<sup>th</sup> June 2025**.

Applications will not be accepted after this time and date. All applications will be acknowledged by email within three working days. If you do not receive an acknowledgement within three working days, please contact recruitment@seai.ie

#### **Shortlisting**

Eligible applications will be shortlisted according to how well the experience and skills as described by applicants match the requirements of this role as contained in this booklet. It is important that applicants consider the information contained in this Information Booklet in presenting and demonstrating their relevant qualification, skills and experience for this role. The candidates whose applications, in the expertise of the interview panel, appear best suited to the position will be shortlisted for interview.

#### Interview

An interview process will be held with an interview panel in accordance with SEAI arrangements for posts at this level. Shortlisted applicants will be invited to attend for a competency-based interview. A presentation may be required on a topic of relevance to the role and/ or other such assessment methods as deemed appropriate. The SEAI may invite candidates to a second-round interview and to undergo further assessment, including the use of psychometric assessment if so required. Interviews may take place in person or online, as appropriate.

Candidates are not permitted to use any type of recording equipment at any stage of the selection process unless written permission has been provided in advance of the process. This applies to any form of sound recording and any type of video recording, whether including sound recording or not, and covers any type of device used for these purposes.

Prior to recommending any candidate for appointment to this position, SEAI will make all such enquiries deemed necessary to find that candidate's suitability. Until all stages of the recruitment process have been fully completed; a final decision cannot be made.

Persons with disabilities invited to interview who anticipate needing accommodations or who have questions about physical access may call Clare Anoopa on 01.8082044 or email clare.anoopa@seai.ie.

# Key Competencies

At interview, candidates should demonstrate the ability to carry out successfully the duties of the role, as well as the general skills and competencies required at Eng 11/Prof Acct 11 grade (aligned with Assistant Principal level competencies). The key competencies that have been developed for roles at this grade level are as follows.

- Leadership
- Judgement, Analysis & Decision Making
- Management & Delivery of Results
- Interpersonal & Communication Skills
- Specialist Knowledge, Expertise and Self Development
- Drive and Commitment to Public Service Values

Each of the key competencies is supported by a list of key performance indicators which are available **here** 

Candidates are strongly encouraged to prepare in advance of the interview, clear and relevant examples of how they have previously demonstrated these specific competencies.

#### Deeming of Candidate to be Withdrawn

Candidates who do not attend for interview or other tests when and where required, or who do not, when requested, furnish such evidence, as the SEAI require regarding any matter relevant to their candidature, will have no further claim to consideration.

#### **Feedback**

Feedback will be provided to interviewees on written request.

#### **Code of Practice**

This campaign is being organised in accordance with the existing Code of Practice 'Appointment to Positions in the Civil Service and Public Service' published by the Commissioners for Public Service Appointments (CPSA).

# **SEAI Values**







#### **Passionate**

We are enthusiastic about our role in working towards a sustainable energy society.

We channel our passion and commitment into the way we operate to ensure that we will deliver for all of Irish society

#### Courageous

We understand the scale of Ireland's energy challenge and accept our role in meeting this challenge. We understand that every one of us has a part to play in delivering the energy changes that Ireland needs.

#### **Innovative**

We know that existing technologies and processes alone will not allow us to realise a fully sustainable energy society. We are continually learning, seeking new solutions, and constantly adapting to meet the demands of our fast-changing environment.





\*<u>&</u>\*

**Experts** 

Collaborative

We appreciate the trust placed in us by citizens, communities, business and Government. Without it we could not deliver on these objectives. We respect this trust and seek to maintain it by obtaining transparently, working with integrity, holding ourselves accountable and functioning independently.

We recognise the importance that technical expertise lays in achieving a sustainable energy future. We seek to further enhance this expertise within SEAI through research, critical thinking, consultation, listening, analysis and delivery.

We will not succeed by operating in isolation. We actively look to work with all those in Irish society; listening to ideas and concerns, incorporating feedback and looking to support every individual, community and business in Ireland to be a part of the sustainable energy revolution.

# **Employee Value Proposition**

### **Benefits**



- Modern Dublin HQ located centrally and accessible with many transport options.
- Regional office in Cork, Dundalk, and Sligo.
- Hybrid working model (up to two days in office, three days remote with option for 1-month remote p/annum).
- Employee Assistance Programme.
- Cycle to work scheme.
- Range of 23-30 days annual leave, depending on role & company date (Good Friday).

### Culture



- Purpose led organisation with passionate experts invested in making an impact.
- Employee centred, value driven team environment.
- Strong focus on Equality, Diversity, and inclusion (EDI).
- Employee driven committees including Green Team, EDI, Social etc.
- Focus on work life balance and flexibility.

# Compensation



- Competitive and transparent salaries and salary scales.
- Annual increments.
- Obligatory pension schemes with Additional Voluntary Contribution option.
- Financial support towards further education and study and exam leave.
- Supportive illness policies and pay for different circumstances including Income Continuance Plan.
- Good Gender pay balance.



- Successful track record of internal promotions.
- Numerous different career paths across the organisation.
- Training and mentoring programmes.
- Investment in individual learning and development.
- Leadership training and development.

# Conditions of Service

Tenure:

This position will be offered on a 5-year Fixed Term contract basis.

# Salary Payment Arrangements:

The Eng11/Prof Acct 11 salary scale for this position effective from 1<sup>st</sup> March 2025 is as follows: €73,961 to €90,198 (inclusive of two Long Service Increment which applies after three- and six-years additional service at Max of grade). Incremental progression will be subject to satisfactory performance.

#### **Important Note:**

Candidates should note that entry will be at the first point of the scale and the rate of remuneration, including incremental progression, will not be subject to negotiation and may be adjusted from time to time in line with Government pay policy.

Different terms and conditions may apply if you are currently a serving civil or public servant.

Location:

The place of work will be based at one of the SEAI offices as listed on cover page. SEAI offer the option to work in a hybrid working arrangement, in line with the SEAI Blended Working Policy. SEAI reserves the right, at its discretion, to change working location within reason on any future date.

# Blended Working Arrangements:

As an employer, SEAI operates a blended working policy that facilitates access to remote working options having regard to work-life balance/integration, mental health, and the need for a safe and productive working environment. Blended working arrangements will be operated under SEAI's Blended Working Policy, which currently requires staff to work from the office a minimum of two (2) days per week. Availability and patterns of blended working will be based on business needs and the suitability of the role and may be subject to change should the business needs dictate.

**Probation:** 

On appointment, the appointee will serve a six (6) month probationary period. In certain circumstances, the probation period may be extended, in line with the SEAI's Probationary Policy and Procedures.

**Working Week:** 

Hours of attendance will be as fixed from time to time but will amount, on average, to not less than 41.25 hours per week (35 hours net of rest breaks). Pro-Rata will apply in the case of part-time role. Additional hours may from time to time be reasonably required to meet the requirements of the position. No additional payment will be made for extra attendance as the rate of remuneration payable covers any exceptional extra attendance liability that may arise from time to time.

**Annual Leave:** 

The annual leave allowance will be **27 working days** a year, based on a five-day week and is exclusive of public holidays. Pro-rata will apply in the case of part-time role. Annual Leave is to be taken at a time or times convenient to SEAI.

#### **Eligibility to Work:**

The SEAI has a legal obligation to ensure that all employees are lawfully entitled to work in Ireland. Where applicable and to support a candidate's application, candidates must submit a valid work permit/visa confirming permission to work in Ireland. Failure to submit the required evidence, and failure to hold a valid permit/visa during the period of the contract, will result in the application and/or contract of employment being rendered void.

#### Those not eligible to apply for the role

- Collective Agreement: Redundancy Payments to Public Servants
- Incentivised Scheme for Early Retirement (ISER)
- Department of Health and Children Circular (7/2010)
- Department of Environment, Community & Local Government (Circular Letter LG(P) 06/2013).

#### **Declaration:**

Applicants will be required to declare whether they have previously availed of a public service scheme of incentivised early retirement and/or the collective agreement outlined above. Applicants will also be required to declare any entitlements to a Public Service pension benefit (in payment or preserved) from any other Public Service employment.

# Other Conditions of Employment:

The above represents the principal conditions of service and is not intended to be the comprehensive list of all terms and conditions of employment which will be set out in the employment contract to be agreed with the appointee.

#### **Standard Checks:**

Any offer of employment made to a successful candidate will be subject to satisfactory reference verification and satisfactory verification of academic and professional qualifications.

SEAI commits to treat all the information or documents received under GDPR guidelines

#### **Garda Vetting:**

SEAI is set up with a registered organization for Garda vetting purposes. You may be asked to make an application to be vetted.

#### Confidentiality:

The above represents the principal conditions of service and is not intended to be the comprehensive list of all terms and conditions of employment which will be set out in the employment contract to be agreed with the appointee.

# Superannuation and Retirement:

The appointee will be offered the appropriate superannuation terms and conditions as prevailing in the Public Service at the time of being offered an appointment. In general, an appointee who has never worked in the Public Service will be offered appointment based on membership of the Single Public Service Pension Scheme ("Single Scheme").

Full details of the Scheme are at <a href="http://www.per.gov.ie/pensions">http://www.per.gov.ie/pensions</a>

E: info@seai.ie W: www.seai.ie

T +353 1 808 2100